



PHILIPPINE PHARMA PROCUREMENT, INC.  
Formerly PITC Pharma, Inc. (PPI)



**CORPORATE OPERATING BUDGET  
CALENDAR YR 2018  
(In '000 Php)**

**TOTAL SOURCES**

Corporate Funds

**332,493.05**

**TOTAL USES**

**283,870.96**

Payment to Supplier of Goods

229,882.26

Personnel Services

18,973.56

Maintenance and Other Operating Expenses (MOOE)

35,015.14

Operating Expenses

15,561.80

Remittance to BIR

13,354.08

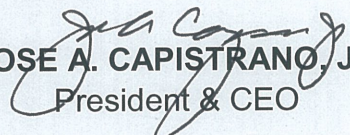
Others

6,099.26

Prepared by:

  
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Noted By:

  
**JOSE A. CAPISTRANO, JR.**  
President & CEO