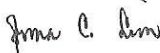


PITC PHARMA, INC.
Annual Procurement Plan for CY 2015
Trade Goods

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Source of Funds	Estimated Budget (Total)	Remarks (brief description of Program/Project)
1	Various Generic Medicines	DOH, FOD 1, FOD 2	Public Bidding (Ordering Agreement)	COB	276,789,936.35	Procurement of Generic drugs and medicines (orals and galenicals)
2	Various Oncology Medicines	DOH, FOD 1, FOD 2	Public Bidding	COB	109,432,183.09	Procurement of Medicines for cancer patients (breast, leukemia)
3	Various Vaccines	FOD 1, FOD 2	Public Bidding	COB	29,589,534.04	Procurement of Vaccines against infections caused by viruses/bacteria
5	Beractant 25mg/mL 4mL vial Intratracheal Suspension	DOH	Public Bidding	COB	26,871,302.50	Procurement of Medicines for prematurity
6	Human Immunoglobulin Normal	DOH	Public Bidding	COB	46,000,000.00	Procurement of Medicines for kawasaki disease
7	Medical Devices & Supplies	DOH, FOD 1, FOD 2	Public Bidding	COB	398,635,965.02	Procurement of various medical supplies
8	Warehousing/Forwarding Services	Admin	Public Bidding	COB	8,185,080.00	Procurement of Warehousing and Forwarding services
Total					895,504,001.00	

Prepared by:


IRMA C. LIM
 Head, BAC Secretariat

Recommended by:


JOSE A. CORTEZ
 Chairman, Bids & Awards Committee

Approved by:


JOSE A. CAPISTRANO, JR.
 Head of Procuring Entity (HOPE)

Verified by:


VILMA L. MIRABUENO
 Budget Officer