

**ANNUAL PROCUREMENT PLAN FOR 2015**  
**For Equipment, Furnitures/Fixtures and Others**

Department/Bureau/Office: PITC PHARMA, INC  
 Region: National Capital Region  
 Address: 2/F NDC Bldg., 116 Tordesillas St., Salcedo Village  
 Makati City

Contact Person: Elizabeth V. Trillana  
 Position: Admin. Manager/BAC Secretariat Head Non-Trade  
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Item & Specifications	Unit of Measure	Quantity Requirement												Estimated Cost per Unit	TOTAL AMOUNT		
		Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total	
Accounting Software	package	0	0	2	0	0	0	0	0	0	0	0	0	0	2	30,000.00	60,000.00
Canon 1HP	unit				2										2	20,000.00	40,000.00
Canon 2HP	unit				1										1	30,000.00	30,000.00
Air, monoblock	piece	10													10	360.00	3,600.00
Conference chair	piece				6										6	7,000.00	42,000.00
Conference table	piece				1										1	35,000.00	35,000.00
Desktop (WIN8 & MS Office 2013)	unit	1	0	0	0	0	0	0	8	0	0	0	0	0	9	45,000.00	405,000.00
Canon printer (for long)	unit	0	0	0	0	0	0	1	0	0	0	0	0	0	1	40,000.00	40,000.00
Canon printer (LQ 300+II) Dot Matrix	unit	0	0	2	0	0	0	0	0	0	0	0	0	0	2	12,000.00	24,000.00
Shredding Machine (3 in 1)	unit	0	1	0	0	0	1	0	0	0	1	0	0	0	3	10,000.00	30,000.00
Shredding machine	set	0	0	0	1	0	0	0	0	0	0	0	0	0	1	6,000.00	6,000.00
Lenovo laptop, notebook	unit	2	0	0	0	0	0	0	0	0	0	0	0	0	2	36,500.00	73,000.00
HP LaserJet printer (black and white) (network printing), Print Speed up to 120 ppm - B/W - A4 (8.25 in x 11.7 in), Connectivity Technology Wired Network Interface USB LAN, Ethernet 10/100Base-TX USB Max Resolution ( B&W ) 1200 dpi x 1200 dpi Image Enhancement Technology HP ProRes 1200 / HP SurePrint Res 1200 Automatic Duplexing Duplex Yes PostScript Support Standard	unit	0	0	2	0	0	0	0	0	0	0	0	0	0	2	7,800.00	15,600.00
HP LaserJet Print Out Time B/W 8.5 sec Language Simulation PCL 6, PCL 5E, PostScript 3 Fonts Included 45 x TrueType, 35 x PostScript Processor Processor Motorola ColdFire 400 MHz RAM RAM Installed ( Max ) 32 MB / 288 MB (max) Technology DDR2 SDRAM - DIMM 144-pin Slots	unit																
Convection microwave oven	piece			1											1	2,500.00	2,500.00
Mobile pedestal	piece				1										1	4,000.00	4,000.00
Modular Partition with glass panels	set										2				2	15,000.00	30,000.00
Motor Vehicle for delivery	unit										1				1	736,000.00	736,000.00
Office cart, foldable heavy duty	set	1	0	0	0	0	0	0	0	0	0	0	0	0	1	15,000.00	15,000.00
Generator	piece	0	0	1	0	0	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00
Relocation of Distribution Office	lot								1						1	50,000.00	50,000.00
Painting/renovation of the Office of the President	lot								1						1	20,000.00	20,000.00